Quarterly Budget Analysis

<- Enter date prepared in the cell to the left

<- Enter company or department name in cell to the left

For the Quarter Ending:

Budget Item	This Quarter			Year-to-Date		
	Budget	Actual	Variance	Budget	Actual	Variance
Sales Revenue						
Cost of sales						
Gross Profits						
Variable Expenses						
Total Variable Expenses						
Fixed Expenses						
Total Fixed Expenses						
Income From Operations						
Interest Income						
Interest Expense						
Net Income Before Taxes						
Taxes						
Net Income After Taxes						
Non-Income Statement Items						
Loan Repayments						
Owner Withdrawals (or dividends)						
Fixed Asset Expenditures						

Sample Preview