

Project Cost Summary

APPROPRIATION DETAIL

Project Title	Plant Manager	Product Lines	Cost Distribution
Project Number	Responsibility Center #	Purpose of Request	Completion Date

PROJECT DESCRIPTION

PROJECT JUSTIFICATION

INVESTMENT SUMMARY

	PROJECTED by YEAR					ACTUAL by YEAR						
	START UP	1	2	3	4	5	START UP	1	2	3	4	5
Capital Investment												
Working Capital												
Total Investment												
Sales												
Net Income												
Cash Flow												
Cum. Cash Flow												

ANALYSIS

Discounted Return on Investment <input style="width: 50px;" type="text"/>	Internal Rate of Return <input style="width: 50px;" type="text"/>	Payback in Years <input style="width: 50px;" type="text"/>
Profitability Index <input style="width: 50px;" type="text"/>	Modified Internal Rate of Return <input style="width: 50px;" type="text"/>	Discounted Payback <input style="width: 50px;" type="text"/>

APPROVALS

VP Finance

PREPARED BY	SIGNATURE	SIGNATURE
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President

VP RESPONSIBLE	SIGNATURE	SIGNATURE
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Date

Date