

September 30, 2000

Document Preview – This is only a portion of the entire, customizable document.

	product name	product name	product name	product name
Gross Sales				
Returns & Allowances				
Redistributed Sales				
Redistributed Returns & Allows				
Net Sales	_____ -	_____ -	_____ -	_____ -
COGS @ Std				
Material				
Direct Labor				
Subcontracting				
Overhead - Generated STD				
Overhead - Redistributed STD				
COGS @ Std - Redistributed				
Total COGS @Std	_____ -	_____ -	_____ -	_____ -
Standard Margin	_____ -	_____ -	_____ -	_____ -
Manufacturing Variances				
Material- Prod Line Generated				
Labor-Prod Line Generated				
Subcontracting-Prod Line Generated				
Other Cost Variances-Generated				
Other Cost Variances-Redist. PPV & Std Cst Chg				
Overhead - Generated				
Overhead - Redistributed				
Manuf'g Variances - By Line	0	0	0	0
Manuf'g Variances - Redistributed From C	-	-	-	-
NMC Underutilization Fee	_____ -	_____ -	_____ -	_____ -
Total COGS	0	0	0	0
Gross Margin	_____ -	_____ -	_____ -	_____ -
Freight Out				
Delivered Margin	_____ -	_____ -	_____ -	_____ -
R&D Labor				
R&D Other				
Total R&D				
Other Income & Expense				
Mark-up				

Total MexOps (02-03) Income _____ - _____ - _____ - _____ -

Total Units Sold : _____ - _____ - _____ - _____ -

Total Units Produced _____ - _____ - _____ - _____ -

Sample Preview

product name

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