

# Pro-Forma Income Statement

← Enter company name in cell to the left

← Enter range of years in cell to the left

(all numbers in \$000)

	2000	2001	2002	2003
<b>REVENUE</b>				
Gross sales				
Less sales returns and allowances				
Net Sales				
<b>COST OF SALES</b>				
Beginning inventory				
Plus goods purchased / manufactured				
Total Goods Available				
Less ending inventory				
Total Cost of Goods Sold				
Gross Profit (Loss)				
<b>OPERATING EXPENSES</b>				
Selling				
Salaries and wages				
Commissions				
Advertising				
Depreciation				
Other				
Total Selling Expenses				
General/Administrative				
Salaries and wages				
Employee benefits				
Payroll taxes				
Insurance				
Rent				
Utilities				
Depreciation & amortization				
Office supplies				
Travel & entertainment				
Postage				
Equipment maintenance & rental				
Interest				
Furniture & equipment				
Total General/Administrative Expenses				
Total Operating Expenses				
Net Income Before Taxes				
Taxes on income				
Net Income After Taxes				
Extraordinary gain or loss				
Income tax on extraordinary gain				
<b>NET INCOME (LOSS)</b>				