

Monthly Sales Projections

<-- Enter Units or Dollars in cell to the left

Salesperson or Dept _____

Date _____

NEW BUSINESS			REORDERS			TOTAL		
Goal	Actual	Variance	Goal	Actual	Variance	Goal	Actual	Variance
Jan								
Feb								
Mar								
Apr								
May								
Jun								
Jul								
Aug								
Sep								
Oct								
Nov								
Dec								
Year								

Sample Preview