

Marketing Personnel Expenditures

<-- Enter time period in cell to the left

		Jan		0		0		0		0	
		Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars	Units	Dollars
Managerial											
	Department 1										
	Department 2										
	Department 3										
	Department 4										
Salaried Staff											
	Department 1										
	Department 2										
	Department 3										
	Department 4										
Commission Staff											
	Department 1										
	Department 2										
	Department 3										
	Department 4										
Clerical/Secretarial											
	Department 1										
	Department 2										
	Department 3										
	Department 4										
Other											
	Department 1										
	Department 2										
	Department 3										
	Department 4										
Totals											

Sample Preview