

Manufacturing Overhead Budget

<- Enter period covered by budget in cell to the left

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Totals	% of Total
Indirect Materials and Supplies			\$13		\$13	6.1%
Indirect Labor			34		34	15.9%
Employee Benefits			53		53	24.8%
Manufacturing Supervision			32		32	15.0%
Utilities Costs			3		3	1.4%
Small Tools			4		4	1.9%
Property Taxes			3		3	1.4%
Insurance			2		2	0.9%
Depreciation, Machinery			5		5	2.3%
Factory Rent			3		3	1.4%
Repairs and Maintenance			3		3	1.4%
Other			56		56	26.2%
Other			3		3	1.4%
Totals			\$214		\$214	100.0%

