

# Expense Budget

← Enter company name in cell to the left

← Enter month and year in cell to the left

		Budget	Actual	Difference (\$)	Difference (%)
PERSONNEL	Office			\$0	0.0%
	Store			0	0.0%
	Salespeople			0	0.0%
	Others			0	0.0%
OPERATING	Advertising			\$0	0.0%
	Bad Debts			0	0.0%
	Cash Discounts			0	0.0%
	Delivery Costs			0	0.0%
	Depreciation			0	0.0%
	Dues and Subscriptions			0	0.0%
	Employee Benefits			0	0.0%
	Insurance			0	0.0%
	Interest			0	0.0%
	Legal and Auditing			0	0.0%
	Maintenance and Repairs			0	0.0%
	Office Supplies			0	0.0%
	Postage			0	0.0%
	Rent or Mortgage			0	0.0%
	Sales Expenses			0	0.0%
	Shipping and Storage			0	0.0%
	Supplies			0	0.0%
	Taxes			0	0.0%
	Telephone			0	0.0%
	Utilities			0	0.0%
	Other			0	0.0%
<b>TOTAL EXPENSES</b>		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>0.0%</u>