

Company Name

36 Month Sales Forecast

Fiscal Year

Year 1

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Product Name													
Units	233	343	433	432	243	341	656	342	863	643	573	432	5,534
Selling Price	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Total Sales	\$2,097	\$3,087	\$3,897	\$3,888	\$2,187	\$3,069	\$5,904	\$3,078	\$7,767	\$5,787	\$5,157	\$3,888	\$49,806
% of Total	4.21%	6.20%	7.82%	7.81%	4.39%	6.16%	11.85%	6.18%	15.59%	11.62%	10.35%	7.81%	100%

Year 2

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Product Name													
Units	432	543	754	745	232	765	857	342	576	432	698	232	6,608
Selling Price	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Total Sales	\$3,888	\$4,887	\$6,786	\$6,705	\$2,088	\$6,885	\$7,713	\$3,078	\$5,184	\$3,888	\$6,282	\$2,088	\$59,472
% of Total	6.54%	8.22%	11.41%	11.27%	3.51%	11.58%	12.97%	5.18%	8.72%	6.54%	10.56%	3.51%	100%

Year 3

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Product Name													
Units	342	343	234	562	673	234	433	465	421	243	342	342	4,634
Selling Price	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Total Sales	\$3,078	\$3,087	\$2,106	\$5,058	\$6,057	\$2,106	\$3,897	\$4,185	\$3,789	\$2,187	\$3,078	\$3,078	\$41,706
% of Total	7.38%	7.40%	5.05%	12.13%	14.52%	5.05%	9.34%	10.03%	9.09%	5.24%	7.38%	7.38%	100%

Graphs Below

Sample Preview

