

Company Name

24 Month Sales Forecast

Fiscal Year

Year 1

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Product Name													
Units	494	673	342	343	343	234	235	624	243	324	243	2,243	6,341
Selling Price	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	
Total Sales	\$3,952	\$5,384	\$2,736	\$2,744	\$2,744	\$1,872	\$1,880	\$4,992	\$1,944	\$2,592	\$1,944	\$17,944	\$50,728
% of Total	7.79%	10.61%	5.39%	5.41%	5.41%	3.69%	3.71%	9.84%	3.83%	5.11%	3.83%	35.37%	100%

Year 2

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Product Name													
Units	345	767	343	866	321	657	213	436	345	867	3,432	756	9,348
Selling Price	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	
Total Sales	\$2,415	\$5,369	\$2,401	\$6,062	\$2,247	\$4,599	\$1,491	\$3,052	\$2,415	\$6,069	\$24,024	\$5,292	\$65,436
% of Total	3.69%	8.20%	3.67%	9.26%	3.43%	7.03%	2.28%	4.66%	3.69%	9.27%	36.71%	8.09%	100%

